

Findlay Performs

Summary



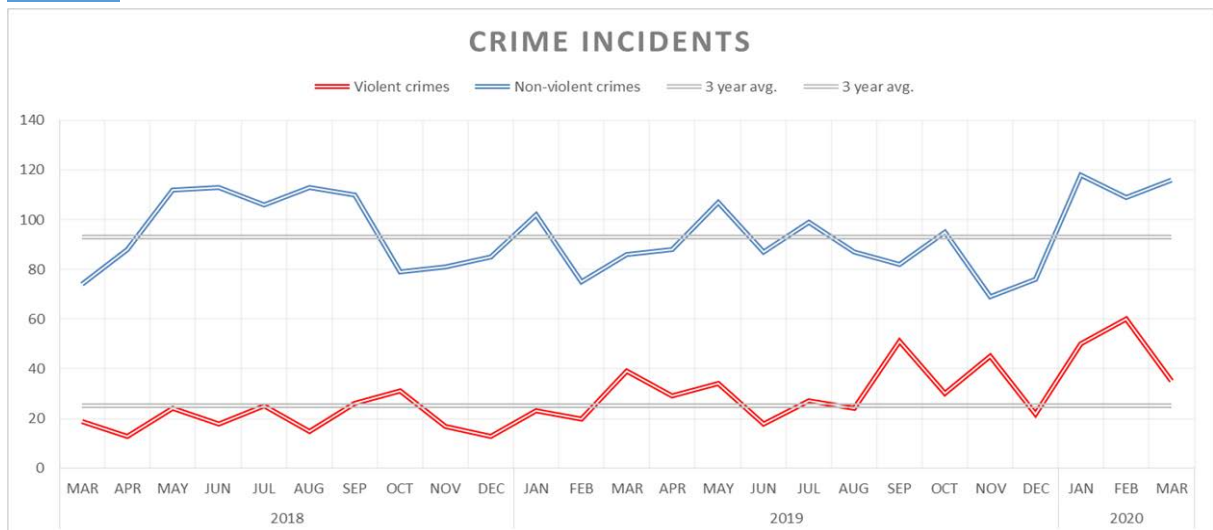
Summary of the City of Findlay's Key Performance Indicators (KPIs) through **March 31, 2020**

The full set of KPIs can be found at: www.findlayohio.com/performance

Area	Comments
Enterprise	All KPIs are at or exceeding targets
Police	KPIs are on target except for: <ul style="list-style-type: none"> • Crime rates are over the 3 year average in the first quarter* • Community outreach is below target due COVID-19 related school closures
Fire	KPIs are at or just below targets
Public Works	All KPIs are at or exceeding targets
Recreation	Many KPIs are below target due to canceling activities related to COVID-19
Zoning	All KPIs are at expected levels
Water	KPIs are on target except for Unaccounted for Water is higher in February & March*
Sewer	KPIs are meeting targets
Airport	Fuel sales are low due to less flights related to the COVID-19 pandemic*
Engineering	All KPIs are at expected levels
Income Tax	Most KPIs are based on hitting target dates – these dates have moved back due to COVID-19
Computer Services	KPI is exceeding target

* See related graph below.

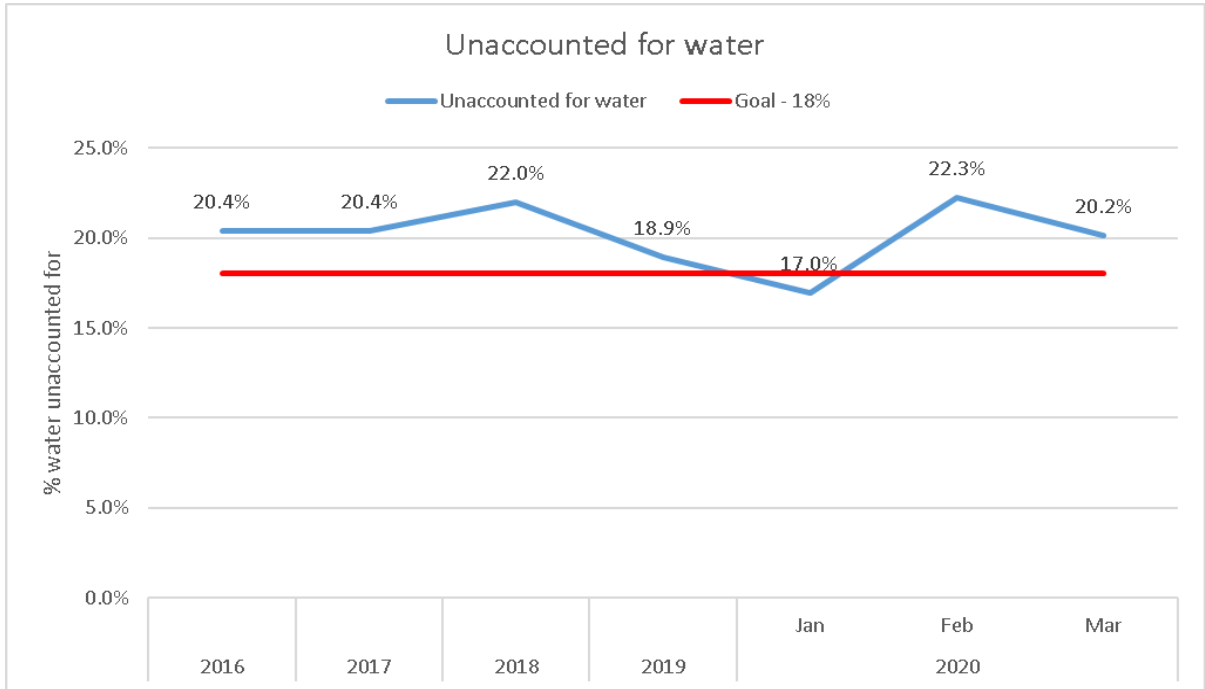
Police



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Water



Airport

